

****Information from Utility Account System**

FY 2023 Monthly Water Consumption Totals (Gallons)			
Month	Residential	Commercial	Industrial
Oct-22	13,129,000	3,938,000	2,801,950
Nov-22	6,814,000	2,796,000	2,717,380
Dec-22	6,507,000	2,361,000	2,627,800
Jan-23	7,422,000	2,679,000	2,623,490
Feb-23	5,958,000	2,541,000	2,553,130
Mar-23	6,578,000	2,872,000	2,765,180
Apr-23	9,538,000	2,870,824	2,394,580
May-23	18,263,000	4,124,000	2,723,430
Jun-23	24,885,000*	*	*

*Waiting on Totals from 21 Manual Reads to be included with these Consumption Totals

Residential Users = 1463

Commercial Users = 109

Industrial Users = 6

January 2023: 7,422,000 Gallons Used ÷ 1463 Residential Users = 5,073 Gallons Used per Residence

June 2023: 24,885,000 Gallons Used ÷ 1463 Residential Users = 17,009 Gallons Used per Residence

January 2023: 2,679,000 Gallons Used ÷ 109 Commercial Users = 24,577 Gallons Used per Commercial User

May 2023: 4,124,000 Gallons Used ÷ 109 Commercial Users = 37,834 Gallons Used per Commercial User

January 2023: 2,623,490 Gallons Used for Industrial Users

May 2023: 2,723,430 Gallons Used for Industrial Users

****Information from Census Data**

Estimated 2023 Population = 4532

Est Population Living in Group Quarters = 46

Households = 1574

Persons per Household = 2.85

Households by Size - Descending Order

2-Persons = 413

4-Persons = 316

1-Person = 274

3-Persons = 223

5-Persons = 152

6-Persons = 61

7+ Persons = 30

****Information from Building Department**

17 Open Single-Family Home Permits

5 Open Townhome Permits

22 Total Open Permits for New Homes (need water taps)

32 Lots Available to Permit

UTILITY BILLING CONSUMPTION REPORT

PERIOD: 5

FROM	TO	USERS	CONSUMPTION	AVERAGE
		SERVICE CO	WA	
		USER TYPE	RES	
		CYCLE	001	
		ZERO USERS	00032	
1	TO 100			
101	TO 1000	55	55000	1000
1001	TO 10000	659	3759000	5704
10001	TO 20000	466	6985000	14989
20001	TO 40000	238	6403000	26903
40001	TO 60000	17	814000	47882
60001	TO 99999999998	2	139000	69500
99999999999 AND ABOVE				
TOTALS		1437	18155000	12634

714

723

UTILITY BILLING BILLING REGISTER
SERVICE: CYCLE: 1

ACCOUNT NO/CUSTOMER NAME				NON-UPDATE		CONSUMPT E	CURRENT	TAX	ARREARS	DUE
FROM	TO	SV MET	DEMAND	MULTI	PREVIOUS					
5/25/23	6/26/23	SW			133	212	4000 A	50.25	3.51	53.76
5/25/23	6/26/23	WA			133	212	79000	236.50		236.50
										581.50
										286.75
										3.51
										290.26
										<u>\$635.26 Total</u>
5/25/23	6/26/23	SW			59	81	4000 A	50.25	3.51	53.76
5/25/23	6/26/23	WA			59	81	22000	66.07		66.07
										126.07
										116.32
										3.51
										119.83
										<u>\$199.83 Total</u>
5/25/23	6/26/23	SW			61	84	4000 A	50.25	3.51	53.76
5/25/23	6/26/23	WA			61	84	23000	69.06		69.06
										134.06
										119.31
										3.51
										122.82
										<u>\$187.82 Total</u>
5/25/23	6/26/23	SW			44	69	4000 A	50.25	3.51	53.76
5/25/23	6/26/23	WA			44	69	25000	75.04		75.04
										150.04
										125.29
										3.51
										128.80
										<u>\$203.80 Total</u>
5/25/23	6/26/23	SW			60	100	4000 A	50.25	3.51	53.76
5/25/23	6/26/23	WA			60	100	40000	119.89		119.89
										269.89
										170.14
										3.51
										173.65
										<u>\$323.65 Total</u>
5/26/23	6/26/23	SW			51	71	4000 A	50.25	3.51	53.76
5/26/23	6/26/23	WA			51	71	20000	60.09		60.09
										110.09
										110.34
										3.51
										113.85
										<u>\$163.85 Total</u>
5/25/23	6/26/23	SW			375	400	6000 A	57.29	4.01	61.30
5/25/23	6/26/23	WA			375	400	25000	75.04		75.04
										150.04
										132.33
										4.01
										136.34
										<u>\$211.34 Total</u>
5/25/23	6/26/23	SW			316	340	4667 A	52.60	3.68	56.28
5/25/23	6/26/23	WA			316	340	24000	72.05		72.05
										142.05
										124.65
										3.68
										128.33
										<u>\$198.33 Total</u>
5/25/23	6/26/23	SW			333	347	3000 A	46.73	3.27	50.00
5/25/23	6/26/23	WA			333	347	14000	45.63		45.63
										45.63
										92.36
										3.27
										95.63
										<u>\$115.63 Total</u>
5/25/23	6/26/23	SW			513	550	3667 A	49.08	3.44	52.52
5/25/23	6/26/23	WA			513	550	37000	110.92		110.92
										245.92
										110.92
										110.92
										<u>\$298.44 Total</u>

50K = 349.79
just water charge